

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (960) Transportation Capitals

Budget Unit: (64656S0137) DOT Capitals - Heating, Cooling, Exhaust System Improvements

Schedule 6

	<u>Fiscal Year 2017 Actual</u>	<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000
Other Resources				
Balance Brought Forward (Approps)	793,518	807,600	0	0
Total Resources	<u>\$ 1,493,518</u>	<u>\$ 1,507,600</u>	<u>\$ 700,000</u>	<u>\$ 700,000</u>
Disposition of Resources				
Capitals	\$ 685,917	\$ 1,507,600	\$ 700,000	\$ 700,000
Balance Carry Forward (Approps)	807,600	0	0	0
Total Disposition of Resources	<u>\$ 1,493,518</u>	<u>\$ 1,507,600</u>	<u>\$ 700,000</u>	<u>\$ 700,000</u>